STAFF MEETING
12.01.2022
Institutional Plan for Relocation and Reduction
THE TASK

- Relocation/reduction of student intake in Aalborg and Copenhagen by 10% by 2030
- At AAU: 768 students in 2030 compared to student intake in 2019
THE PROCESS

- The deans, in conjunction with department heads, prepared input on relocation or reduction of student intake at their own faculty

- The Executive Management prepared a comprehensive proposal for the institutional plan for AAU

- The Executive Management’s proposed institutional plan was discussed in the Main Joint Consultation Committee

- On 16 December, the University Board discussed the Executive Management’s proposed institutional plan

- The final plan from AAU was sent to the Ministry on 11 January 2022

- Parallel discussions in Universities Denmark on sector plan for all universities
STRATEGIC CHOICES

Political parameters:
- Employment and demand
- Geographic distribution of programme offerings

Parameters for AAU:
- Aalborg campus is our foundation and main driver
- Volume and good study environments
- Space and opportunities for development – both existing and new programmes
STRATEGIC CHOICES

Parameters for AAU:

- Aalborg campus is our foundation and main driver
  
  *No reductions in humanities and social science programmes in Aalborg*

- Volume and good study environments
  
  *Relocation of degree programmes is concentrated in Esbjerg and Hjørring*

- Space and opportunities for development – both existing and new programmes
  
  *Create 538 student places for developing new and existing degree programmes.*
CLOSING TO STUDENT INTAKE

18 DEGREE PROGRAMMES CLOSING TO STUDENT INTAKE

- Eight programmes at SSH in Copenhagen
- Two programmes at ENG in Aalborg
- Two programmes at ENG in Copenhagen
- One programme at TECH in Aalborg
- Five programmes at TECH in Copenhagen

Student intake closes as of 2023 and onwards
10% REDUCTION IN AALBORG AND COPENHAGEN

Initiatives 2023-2030 re: reduction of a total of 768 students by 2030 – Aalborg campus and Copenhagen campus

- Student places being moved from Aalborg to Hjørring and Esbjerg
- Regional elements in Hjørring
- Student places reduced due to programme closures already decided
- Student places reduced due to new programme closures
- Student places reduced due to a desire for lower access by 2030 compared to 2019
- Student places scaled up due to the creation of new degree programmes after 2019
- Student places scaled up due to a desire for higher access by 2030 compared to 2019
Reduction of 768 students by 2030 re: access 2019 by campus

- Reduction in Aalborg and Copenhagen

- Aalborg campus: -262
- Copenhagen campus: -506

Number of student places
COPENHAGEN CAMPUS

- Specialised STEM campus in Copenhagen with a focus on sustainability and IT
- Train graduates with the most in-demand competences: sustainability and IT
- Sharp profile provides better opportunities to attract the best students, researchers and collaboration partners
CONSEQUENCES

- Staff adjustments are expected to be made by natural departure

- Intention to maintain, as far as possible, the research environments affected

- Sharp profile provides better opportunities to attract the best students, researchers and collaboration partners
**NEXT STEPS**

- Follow-up staff meetings at the faculties on 12 and 13 January
- Sector plan submitted to Ministry of Higher Education and Science
- The plans will be reviewed by the parties to the agreement in February
- Detailed planning of the phasing-in of the institutional will be initiated after political approval
- Phase-in of the institutional plan will begin in 2023